



JSHS Extra-Curricular/ Co-Curricular Activities Budget Presentation


GREENWICH JUNIOR-SENIOR HIGH SCHOOL

"WHERE EXCELLENCE IS A TRADITION"

MARCH 2018

THE PURPOSE OF EXTRACURRICULAR AND CO-CURRICULAR PROGRAMS

To offer our students the opportunity to participate in activities that help them build the habits, interpersonal skills, and dedication to excellence that will, when coupled with an outstanding academic preparation, allow them to flourish in life after high school.



OVERVIEW OF ATHLETIC PROGRAM

FALL	Winter	Spring
Field Hockey	Girls Indoor Track	Boys Tennis (not running again this spring due to low enrollment)
Girls Tennis	Boys Indoor Track	Girls Track
Football	Girls Basketball	Boys Track
Girls Soccer	Boys Basketball	Girls Lacrosse
Boys Soccer	Wrestling	Boys Lacrosse
Girls Cross Country		Baseball
Boys Cross Country		Softball
Golf		

Historical Perspective of the Athletic Budget

	Salaries	Officials & League Fees	Transp.	Supplies	Equipment	Total
2009-2011	\$169,581	\$46,826	\$42,524	\$26,192	\$5,856	\$290,979
2010-2011	\$165,378	\$48,226	\$59,405	\$18,802	\$1,476	\$293,287
2011-2012	\$172,224	\$52,000	\$59,405	\$23,573	\$1,957	\$309,159
2012-2013	\$174,983	\$54,080	\$59,405	\$26,000	\$2,575	\$317,043
2013-2014	\$158,104	\$47,840	\$43,680	\$18,000	\$2886	\$264,738
2014-2015	\$155,192	\$47,840	\$52,000	\$35,215	\$1968	\$292,215
2015-2016	\$147,000	\$50,000	\$51,704	\$35,000	\$5,100	\$288,804
2016-2017 (Budget)	\$160,000	\$50,000	\$50,000	\$40,000	\$7,500	\$307,500
2016-2017 (Actual)	\$156,389	\$49,669	\$49,200	\$34,831	\$8,944	\$299,033
2017-2018 (Budget)	\$155,800	\$50,000	\$50,000	\$36,500	\$14,500	\$306,800
2018-2019 (proposed)	\$161,000	\$51,500	\$52,400	\$36,500	\$15,000	\$316,400

Cost of Assistant Coaching Positions

Varsity Football	\$2,825
Varsity Softball	\$1,414
Varsity Baseball	\$1,414
Varsity Girls Soccer	\$1,414
Varsity Boys Soccer	\$1,414
Varsity Field Hockey	\$1,414
Varsity Boys Lacrosse	\$1,414
Varsity Girls Lacrosse	\$1,414
Varsity Boys Basketball	\$1,648
Varsity Girls Basketball	\$1,648
Total	\$17,244

- Fall sports require approx. 200 hours of student contact time**
- Winter sports require approx. 270 hours of student contact time**
- Spring sports require approx. 200 hours of student contact time**

***Assistant coaches make less than the current minimum wage per hour!**

**Proposed spending on Interscholastic Athletics in
2018-19
would constitute approximately
1.4% of total budget**

The bottom of the slide features a decorative graphic consisting of several overlapping green triangles and polygons in various shades of green, creating a modern, abstract design.

**Proposed spending of approximately
\$56,000 on JSHS Clubs constitutes
approximately**

.3% of total budget

LIST OF CLUBS AT GCS

- **Art Club**
 - **Choraliers Choir**
 - **Debate Club**
 - **Exchange Students Club**
 - **FBLA (Future Business Leaders of America)**
 - **FFA (Senior & Junior High)**
 - **French Club**
 - **Friends of Rachel**
 - **Drama Club (Senior & Junior High)**
 - **History Club**
 - **Jazz Band (Senior & Junior High)**
 - **Kindness Club**
 - **National Honor Society**
 - **Newspaper**
 - **Pit Orchestra**
 - **STOP**
 - **Newspaper**
 - **Pit Orchestra**
 - **STOP**
 - **SADD**
 - **Spanish Club**
 - **Student Council**
 - **Tech Crew**
 - **Varsity Club**
 - **Yearbook**
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**Approximate percentage of
Greenwich students (7-12)
involved in Extra-Curricular
Activities and/or Athletics =**

80%





QUESTIONS?